

Time  
Perspective

# OUR STRATEGIC MISSION

## Facilities

### Describe the Results

- ★ Orange County will be prepared to receive subsidized funds
- ★ School districts will be prepared to renovate or place facilities
- ★ Central clearinghouse for facilities development
- ★ Take advantage of current available funding streams

### Describe How You Measure the Results

- ★ 4 - 8 new sites open per year
- ★ 2 new sites per year are school district based
- ★ 4 - 8 operators financed by RLF

### For Which & How Many Customers?

- ★ 400 children (subsidized)
- ★ 160 children (school districts)
- ★ 4 - 16 operators

## OUR STRATEGIC MISSION STATEMENT

By 2015, Orange County will expand/build/renovate at least 4 to 8 sites per year serving at least 400 new children per year by diverse facilities comprised of school districts, family child care, residential and commercial developments that adhere to universal design principals.